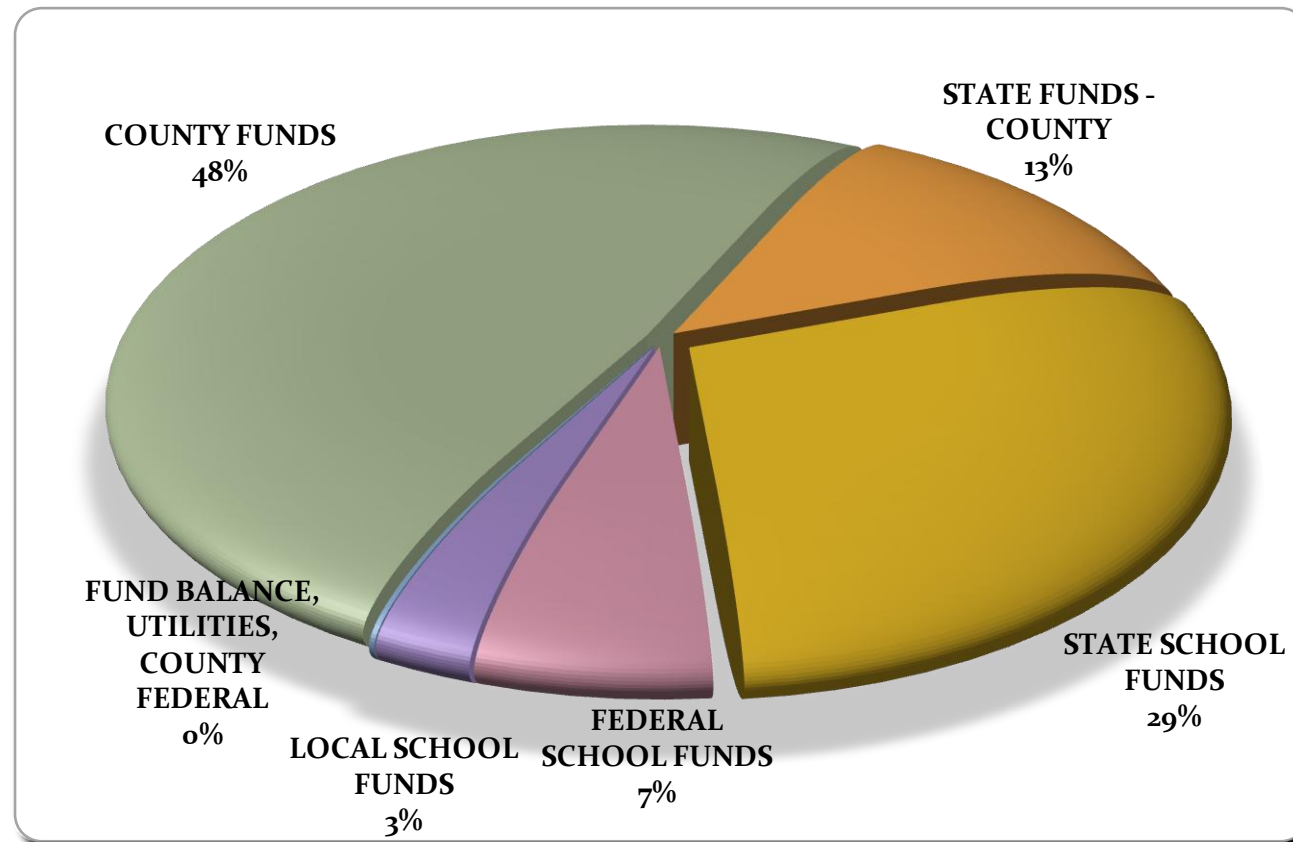


**PROPOSED 2010-2011 COUNTY REVENUES**  
(Net of Interfund Transfers)



	FY 2009-2010 ADOPTED	FY 2010-11 PROPOSED	FY 2009-2010 / FY 2010-11	
			DIFFERENCE	% CHANGE
COUNTY FUNDS	55,715,668	58,304,332	2,588,664	4.65%
STATE FUNDS - COUNTY	15,234,738	15,174,041	-60,697	-0.40%
STATE SCHOOL FUNDS	40,918,853	34,809,638	-6,109,215	-14.93%
FEDERAL SCHOOL FUNDS	7,684,747	8,128,770	444,023	5.78%
LOCAL SCHOOL FUNDS	3,504,324	3,476,122	-28,202	-0.80%
FUND BALANCE, UTILITIES, COUNTY	813,155	205,123	-608,032	-74.77%
<b>TOTALS</b>	<b>123,871,485</b>	<b>120,098,026</b>	<b>-3,773,459</b>	<b>-3.05%</b>